

## Forward Plan

### FORTHCOMING CABINET DECISIONS – DECEMBER 2018 TO MARCH 2019

DECISION	PROPOSED SCRUTINY DATE	CABINET DATE
<p><b>Approval of the Council Tax Support Scheme for 2019/20</b>            Since 1 April 2013 the Council is required to have its own council tax support scheme to provide assistance to council tax payers on low incomes. The assistance is by way of a reduction in the amount of council tax that is due.            The council tax support scheme needs to be agreed each year by 31 January.            (N.Oliver/G. Barnes - 01670 624351)</p>	CSEG 17 December 2018	19 December 2018
<p><b>East Sleekburn Enterprise Zone</b>            The report will provide an update on the development of the East Sleekburn Enterprise Zone site including the increased costs, and requests approval for the Council to provide additional funding under the NELEP Enterprise Zone funding arrangements.(Confidential report)            (R. Wearmouth/H. Smith - 01670 623883)</p>	CSEG 17 December 2018	19 December 2018
<p><b>Northumberland Local Plan - Publication Draft</b>            To seek approval for the publication of the Northumberland Local Plan - Publication Draft for consultation. The report will also recommend that Council approves the submission of the Local Plan to the Secretary of State for Housing, Communities and Local Government for Independent Examination, following the conclusion of the consultation</p>	N/A	19 December 2018

<p>period on the Publication Draft Local Plan, and delegates authority to the Interim Executive Director of Place, in consultation with the Cabinet Member for Planning, Housing and Resilience, to approve any non-material amendments to the Northumberland Local Plan prior to submission of the Northumberland Local Plan to the Secretary of State for Housing, Communities and Local Government for Independent Examination. (J. Riddle/J. Sanderson 01670 623626)</p>		
<p><b>Approval of the Council Tax Base 2019/20</b> The Council is required to set its council tax base annually. The tax base must be set between the 1<sup>st</sup> of December and 31<sup>st</sup> January.</p> <p>The tax base is a measure of the Council's taxable capacity which is used for the setting of its council tax. Legislation sets out the formula for calculation.</p> <p>Cabinet have delegated authority to approve the tax base. (N.Oliver/G. Barnes - 01670 624351)</p>	N/A	15 January 2019
<p><b>National Funding Formula and 2019/20 Schools Funding</b> This is an annual report to update Cabinet in relation to the implementation of the Department for Education's National Funding Formula, and to seek delegated powers to to set the formula values in order to distribute the 2019/20 Dedicated Schools Grant. (W. Daley/D. Jackson 01670 622767)</p>	FACS 10 January 2019	15 January 2019
<p><b>Medium Term Financial Plan 2019-22 and Budget 2019-20</b></p>	CSEG 4 February 2019	12 February 2019

<p>The report will present an update to the Medium Term Financial Plan 2019-22 and Budget 2019-20 to Cabinet following the receipt of the provisional local government settlement which is due to be announced 6 December 2018. The report will also include an update regarding the deliverability of the savings which were presented to 9 October Cabinet meeting. (N.Oliver/B. Scarr - 01670 623954)</p>		
<p><b>Potential Loan to Alnwick Youth Hostel</b> The report requests members to approve the potential loan facility to Alnwick Youth Hostel of £100,000 for the repair and maintenance of the building. (N. Oliver/A. Elsdon - 01670 622168)</p>	CSEG 4 February 2019	12 February 2019